

EXECUTIVE CABINET
THURSDAY, 2 AUGUST 2018

DECISIONS

Set out below is a summary of the decisions taken at the meeting of the Executive Cabinet held on Thursday, 2 August 2018. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

4 CHORLEY COUNCIL PERFORMANCE MONITORING - FIRST QUARTER 2018/19

To note the report.

5 REVENUE AND CAPITAL BUDGET MONITORING 2018/19 REPORT 1 (END OF JUNE 2018)

1. To note the full year forecast position for the 2018/19 revenue budget and capital investment programme.
2. To note the forecast position on the Council's reserves.
3. To request Council approval for the contribution of £200,000 from in-year revenue underspends to the Business Rates Retention Reserve.
4. To request Council approval for the contribution of £90,000 from in-year revenue underspends to finance the commissioning of a Highways and Transport Strategy.
5. To approve the contribution of £10,000 from in-year revenue underspends to finance the desktop study of pupil projections and need for additional schools in Chorley.
6. To request Council note the capital programme to be delivered in 2018/19 to 2020/21.

6 DIGITAL STRATEGY - ANNUAL UPDATE REPORT

To note the report.

7 EXCLUSION OF THE PUBLIC AND PRESS

To exclude the public and press.

8 KEY PARTNERSHIPS MONITORING REPORT

To note the report.

9 APPROVAL FOR CONTRACT AWARD FOR WASTE AND RECYCLING COLLECTION SERVICES

To approve the recommendations within the report.

10 PROPOSALS OF RENT AND SERVICE COSTS FOR PRIMROSE GARDENS

1. To approve the proposed rent and service charges for Primrose Gardens, set out at paragraphs 30, 31 and 32.
2. To note the future financial implications and arrangements for care and support provision.

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